

By the Numbers



Who we are and who we serve

 **25,967**

Students enrolled in 2023-24 school year in district schools, as well as 3,134 students in district-authorized charter schools and other programs.

 **1,800**

Square miles covered by the Poudre School District in Northern Colorado, including Fort Collins, Laporte, parts of Loveland, Timnath, Wellington, Red Feather, Livermore, Stove Prairie and parts of Windsor.

 **54**

Schools in Poudre School District, spanning elementary schools, middle schools, middle-high schools, comprehensive high schools, alternative high schools, online and hybrid schools, charter schools and option (100% choice) schools.

Teacher recruiting and retention

 **92%**

Retention rate for PSD's teachers and licensed staff. The district has a 78 percent retention for classified staff and 90 percent rate for its administration.

 **9% to 12%**

Average Poudre School District teacher salary is 9 to 12 percent less than similar districts along the northern Front Range, presenting a challenge in recruiting and retaining exceptional teachers.

Our facilities are aging

 **\$1 billion**

Estimated amount of capital improvements and maintenance needs in school buildings with no dedicated funding to address these needs.

 **\$800,000**

Annual amount available to Poudre School District in its general fund to maintain the district's schools and facilities. An estimated \$1 billion in funding for improvements and maintenance is needed.

 **32**

Number of PSD schools that do not have mechanical cooling, with classroom temperatures reaching well above 85 degrees during the hottest months of the year.

Our students are succeeding

 **623**

PSD students receiving Career and Technical Education (CTE) industry certifications, showing that they have real-world, job-ready skills for the workplace.

 **98%**

Percentage of PSD high school students who take four or more courses in one of PSD's career pathways by the time they graduate from high school.

 **86.9%**

Graduation rate for the class of 2023, the second highest graduation rate for Poudre School District in more than a decade.

 **80%**

Percentage of PSD high school students participating in career and technical education courses, compared to 72 percent state average.

 **66%**

of PSD graduates have earned free college credits.

 **21.6%**

Increase this year in literacy reading scores at the elementary school level. Typical annual increases are closer to 7 percent.

 **16%**

High school students who requested work-based learning opportunities during the 2023-24 school year. 921 out of 8,767 high school students earned credit in a work-based learning course this year.

Fiscal stewardship

 **\$6.6 million**

Reductions in staffing and operating budgets in schools next year due to declining enrollment.