

Poudre School District considering 2024 Mill Levy Ballot Question



The Board of Education is considering a question for the November election to provide up to \$49 million annually to maintain the district's schools as part of the state's Debt Free Schools Act. The district's proposal is focused on attracting and retaining the best teachers and support staff by maintaining competitive salaries and providing necessary classroom materials, while providing resources to maintain our schools to extend their useful lives.

The following table shows how the proposed mill levy would benefit students, classrooms and schools across the district.

Overview - Possible Mill Levy Impacts by School (if referred to ballot and passed)

Schools	Facilities Projects <i>(in first five years)</i>	Air Conditioning* <i>(May not occur in first five years)</i>	Salary Support for All Staff	Small School Support to Stabilize Budget	Coverage of Curricular Fees	Curricular Programming and Services <i>(i.e. Arts, Music, Physical Education, Athletics, Technology, Books/Library Materials)</i>	Preventative Maintenance <i>(i.e. Concrete/Asphalt, Interior/Exterior Maintenance, small plumbing/electrical/HVAC)</i>	Replacements Cycles <i>(i.e. athletics, networking, signage, video scoreboards, sound systems/theater, security cameras/servers, bus and support fleet)</i>
Bacon Elementary	Chiller, RTUs	Already Installed	✓	✓	✓	✓	✓	✓
Bamford Elementary		Already Installed	✓	✓	✓	✓	✓	✓
Bauder Elementary	Boilers, Condensing Units, Roofing, RTU	✓	✓	✓	✓	✓	✓	✓
Beattie Elementary	Hot Water Pumps, Lighting, RTUs, Playground	✓	✓	✓	✓	✓	✓	✓
Bennett Elementary	Air Handler, Condensing Units, Emergency Generator, RTUs, Playground	✓	✓	✓	✓	✓	✓	✓
Bethke Elementary	Building Automation System	✓	✓	✓	✓	✓	✓	✓
Cache la Poudre Elementary	Hot Water Pumps, RTUs	✓	✓	✓	✓	✓	✓	✓
Dunn Elementary	Building Automation System, Exterior canopy, Interior carpet and flooring, Domestic Hot Water Heater and Tank	Already Installed	✓	✓	✓	✓	✓	✓
Eystone Elementary	North: Air Handler, Boilers, Building Automation System, Hot Water Pumps, Lighting, Roofing, RTUs South: Air Handler, Boilers, Domestic Hot Water Heater, Hot Water Pumps, Lighting, Roofing, RTUs	✓	✓	✓	✓	✓	✓	✓
Harris Elementary	Roofing	✓	✓	✓	✓	✓	✓	✓
Irish Elementary	Boilers, Roofing, Playground	✓	✓	✓	✓	✓	✓	✓
Johnson Elementary	Boilers, Domestic Hot Water Heater, Generator	✓	✓	✓	✓	✓	✓	✓
Kruse Elementary	Boilers, Domestic Hot Water Heaters	✓	✓	✓	✓	✓	✓	✓
Laurel Elementary	Boilers, Domestic Hot Water Heaters	✓	✓	✓	✓	✓	✓	✓
Linton Elementary	Boilers, Generator	✓	✓	✓	✓	✓	✓	✓
Livermore Elementary	Playground	✓	✓	✓	✓	✓	✓	✓
Lopez Elementary	Boilers, Generator	✓	✓	✓	✓	✓	✓	✓
McGraw Elementary	Boilers	✓	✓	✓	✓	✓	✓	✓
O'Dea Elementary	Air Handler, RTUs	✓	✓	✓	✓	✓	✓	✓
Olander Elementary	Boilers, Condensing Units	✓	✓	✓	✓	✓	✓	✓
Putnam Elementary	Air Handler, Carpet and Interior Flooring, Fire Alarm System, RTUs	✓	✓	✓	✓	✓	✓	✓
Red Feather Lakes Elementary	Playground	✓	✓	✓	✓	✓	✓	✓
Rice Elementary	Lighting	✓	✓	✓	✓	✓	✓	✓
Riffenburgh Elementary	RTUs	✓	✓	✓	✓	✓	✓	✓
Shepardson Elementary	Air Handlers, Domestic Hot Water Heater, Roofing, RTUs, Playground	✓	✓	✓	✓	✓	✓	✓
Stove Prairie Elementary	Playground	✓	✓	✓	✓	✓	✓	✓
Tavelli Elementary	Exterior Doors, RTUs, Playground	✓	✓	✓	✓	✓	✓	✓
Timnath Elementary	Carpet and interior flooring, generator, playground	✓	✓	✓	✓	✓	✓	✓

PSD Authorized Charter Schools: Compass Community Collaborative School: Per Pupil Allocation per Statute, Fort Collins Montessori: Per Pupil Allocation per Statute, Liberty Common: Per Pupil Allocation per Statute, Mountain Sage: Per Pupil Allocation per Statute, Ridgeview Classical: Per Pupil Allocation per Statute

NOTE: Emergent facilities needs (i.e. the unexpected failure of equipment) may be prioritized for completion using mill funds, as needed.

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The following table shows how the proposed mill levy would benefit students, classrooms and schools across the district.

Overview - Possible Mill Levy Impacts by School (if referred to ballot and passed)

Schools (cont.)	Facilities Projects (in first five years)	Air Conditioning* (May not occur in first five years)	Salary Support for All Staff	Small School Support to Stabilize Budget	Coverage of Curricular Fees	Curricular Programming and Services (i.e. Arts, Music, Physical Education, Athletics, Technology, Books/Library Materials)	Preventative Maintenance (i.e. Concrete/Asphalt, Interior/Exterior Maintenance, small plumbing/electrical/HVAC)	Replacements Cycles (i.e. athletics, networking, signage, video scoreboards, sound systems/theater, security cameras/servers, bus and support fleet)
Traut Elementary	Carpet and Interior Flooring, Exterior Doors, Fire Alarm System	✓	✓	✓	✓	✓	✓	✓
Werner Elementary	Carpet and Interior Flooring, Generator, Fire Suppression System	✓	✓	✓	✓	✓	✓	✓
Zach Elementary	Building Automation System	✓	✓	✓	✓	✓	✓	✓
Blevins Middle	Carpet, Fire alarm system, VCT & Resilient Flooring	Already Installed	✓	✓	✓	✓	✓	✓
Boltz Middle	Air Handlers, Boilers, Flooring and Carpet, Condensing Units, Hot Water Heater, Hot Water Pumps, Fire Alarm System, Fire Suppression System, Lighting, RTUs	✓	✓	✓	✓	✓	✓	✓
Cache la Poudre Middle	Domestic Hot Water Heater and Tank	✓	✓	✓	✓	✓	✓	✓
Kinard Middle	Building Automation System	Already Installed	✓	✓	✓	✓	✓	✓
Leshner Middle	Boilers, Carpet and Interior Flooring, Roofing, RTUs	✓	✓	✓	✓	✓	✓	✓
Lincoln Middle	Fire Alarm System	Already Installed	✓	✓	✓	✓	✓	✓
Preston Middle	Boilers	✓	✓	✓	✓	✓	✓	✓
Webber Middle	Generator	✓	✓	✓	✓	✓	✓	✓
Timnath Middle-High		Already Installed	✓	✓	✓	✓	✓	✓
Wellington Middle-High		Already Installed	✓	✓	✓	✓	✓	✓
Centennial High	Building Automation System	✓	✓	✓	✓	✓	✓	✓
Fort Collins High	Boilers, Building Automation System, Condensing units, Domestic Hot Water Tanks, Hot Water Pumps, Asphalt Replacement, Irrigation	Already Installed	✓		✓	✓	✓	✓
Fossil Ridge High	Building automation system, Chiller, Lighting, Security System	Already Installed	✓		✓	✓	✓	✓
Poudre High	Domestic Hot Water Tank, Roofing, RTUs	Already Installed	✓		✓	✓	✓	✓
Rocky Mountain High	Condensing Units, Domestic Hot Water Tank, Generator Synthetic Turf, Track Repairs, French Field Plumbing Fixtures	Already Installed	✓		✓	✓	✓	✓
Polaris Expeditionary Learning School	Carpet and Interior Flooring, Domestic Hot Water Heater, Playground	✓	✓	✓	✓	✓	✓	✓
Poudre Community Academy (PCA)	Fire Alarm System	✓	✓	✓	✓	✓	✓	✓
Poudre Global Academy	Domestic Hot Water Heater and Tank, Exterior Windows, Playground	Already Installed	✓	✓	✓	✓	✓	✓
Transitions Programs		✓	✓		✓	✓	✓	✓
Early Childhood		✓	✓	N/A	N/A	✓	✓	✓

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Learn more and FAQs: <https://www.psdschools.org/community/proposed-2024-mill-levy> or scanning the QR Code.

